

Production vs. CDO and Adjudication to Date: WY 2017

(All values in Acre-Feet)

| Year-to-Date Values | MPWRS | | | | Water Projects and Rights | | | | MPWRS and Projects Total ⁸ | |
|------------------------|--|---------------------------|----------------|----------------|---------------------------|-----------------------|---------------------------|---------------------------------------|--|---------------------------|
| | Carmel River Basin ^{2, 6} | Seaside Groundwater Basin | | MPWRS Total | ASR Recovery | Table 13 ⁷ | Sand City ³ | Water Projects and Rights Total | | |
| | | Coastal | Laguna Seca | | | | | | | Ajudication Compliance |
| Target | 6,860 | 1,801 | 43 | 1,844 | 8,704 | 1,200 | 491 | 275 | 1,966 | 9,657 |
| Actual ⁴ | 5,869 | 1,665 | 274 | 1,939 | 7,808 | 1,188 | 491 | 221 | 1,900 | 9,217 |
| Difference | 991 | 136 | -231 | -95 | 896 | 12 | 0 | 54 | 66 | 440 |
| WY 2016 Actual | 7,173 | 1,719 | 285 | 2,004 | 9,177 | 459 | 137 | 136 | 732 | 9,773 |

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 2345 AF and 491 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.
8. Actual total is the sum of MPWRS, ASR Recovery and Sand City Production. Table 13 is tracked as River production for CDO.

Monthly Production from all Sources for Customer Service: WY 2017

(All values in Acre-Feet)

| | Carmel River Basin | Seaside Basin | ASR Recovery | Table 13 | Sand City | Mal Paso | Total |
|--------------|-----------------------|---------------|-----------------|------------|------------|-----------|--------------|
| Oct-16 | 408 | 271 | 155 | 0 | 15 | 8 | 856 |
| Nov-16 | 358 | 177 | 150 | 0 | 7 | 8 | 699 |
| Dec-16 | 342 | 301 | 0 | 10 | 14 | 2 | 669 |
| Jan-17 | 313 | 225 | 0 | 91 | 20 | 9 | 658 |
| Feb-17 | 344 | 158 | 0 | 91 | 26 | 9 | 628 |
| Mar-17 | 415 | 158 | 0 | 101 | 28 | 9 | 711 |
| Apr-17 | 428 | 148 | 0 | 98 | 28 | 9 | 711 |
| May-17 | 573 | 214 | 0 | 101 | 27 | 8 | 924 |
| Jun-17 | 525 | 83 | 287 | 0 | 16 | 8 | 918 |
| Jul-17 | 547 | 115 | 310 | 0 | 24 | 8 | 1,004 |
| Aug-17 | 525 | 89 | 287 | 0 | 16 | 8 | 924 |
| Sep-17 | | | | | | | |
| Total | 4,779 | 1,939 | 1,188 | 491 | 221 | 85 | 8,702 |
| WY 2016 | 6,437 | 1,545 | 459 | 137 | 136 | 0 | 8,713 |

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Rationing Trigger: WY 2017

| | | | |
|-------------------------|--------|--------|---------------------------|
| 12 Month Moving Average | 10,005 | 10,609 | Rule 160 Production Limit |
|-------------------------|--------|--------|---------------------------|