

EXHIBIT 17-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2016-2017 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
GMO	IT Supplies/Services	2,600	(2,600)	0
GMO	Public Outreach	5,100	(1,600)	3,500
ASD	Office Supplies	12,200	7,800	20,000
ASD	Professional Fees	50,000	40,000	90,000
WDD	Transportation	6,000	(3,000)	3,000
WDD	Meeting Expenses	2,500	(1,000)	1,500
				0
	Total	<u>\$78,400</u>	<u>\$39,600</u>	<u>\$118,000</u>