

EXHIBIT 15-A

**California American Water Main Distribution System
Quarterly Water Supply Strategy and Budget: October - December 2015**

Proposed Production Targets by Source and Projected Use in Acre-Feet

SOURCE/USE	MONTH			YEAR-TO-DATE		
	Oct-15	Nov-15	Dec-15	Oct-14 - Aug-15	% of YTD	% of Annual Budget
<u>Source</u>						
Carmel Valley Aquifer						
Upper Subunits (95-10)	0	0	35	965	NA	NA
Lower Subunits (95-10)	646	575	633	5,416	60.5%	55.7%
Lower Subunits (ASR)	0	0	145	215	14.9%	14.9%
Upper and Lower (Table 13)	0	0	24			
Total	646	575	837			
Seaside Groundwater Basin						
Coastal Subareas	400	300	100	2,209	122.7%	98.1%
ASR Recovery	0	0	0	0	NA	NA
Sand City Desalination	25	25	25	220	80.0%	73.3%
Total	425	325	125			
<u>Use</u>						
Customer Service (95-10 & SGB)	1,071	900	793			
ASR Injection	0	0	145			
Customer Service (Table 13)	0	0	24			
Total	1,071	900	962			

Notes:

1. The budget reflects "Average" inflow conditions and assumes that the monthly unimpaired inflows at the Sleepy Hollow Weir during the October-December 2015 period will equal 237, 637, and 2,324 AF, respectively. El Nino conditions have been observed heading onto WY 2016.
2. The annual budget period corresponds to the Water Year, which begins on October 1 and ends on September 30 of the following Calendar Year.
3. Total monthly production for "Customer Service" in CAW's main system was calculated by multiplying total annual production (11,954 AF) times the average percentage of annual production for October, November, and December (9.0%, 7.5%, and 6.6%, respectively). The annual production total was based on the assumption that production from the Coastal Subareas of the Seaside Groundwater Basin would not exceed 2,251 AF and production from Carmel River sources would not exceed 9,703 AF in WY 2016. The average production percentages were based on monthly data for customer service from WY 2006 to 2013.
4. Anticipated production for ASR injection is based on an average diversion rate of approximately 4,500 gallons per minute (gpm) or 19.9 AF per day from CAW's sources in the Carmel River Basin. "Total" monthly CAW "Use" includes water for customer service and water for injection into the Seaside Basin. This value is assumed in the event the WY becomes normal or wet through Dec 2015.
5. The production targets for CAW's wells in the Upper Subunits of the Carmel Valley Aquifer are set at 0 except as shown, based on CAW's goal to avoid use of these wells, during low flow periods. However, production could be higher under existing State water rights and interagency operating agreements.
6. The production target for CAW's wells in the Seaside Coastal Subareas in December is based on the assumption that sufficient flow will occur in the Carmel River at the targeted levels, to support ASR injection. It is planned that Coastal Subarea pumping will not occur, or will be proportionally reduced, if ASR injection does not occur at targeted levels.
7. The production targets for CAW's wells in the Seaside Coastal Subareas are based on the need for CAW to produce its full native water allocation during WY 2016 to be in compliance with SWRCB WRO No. 95-10.
8. It should be noted that monthly totals for Carmel Valley Aquifer sources may be different than those shown in MPWMD Rule 162, Table XV-3. These differences result from monthly target adjustments needed to be consistent with SWRCB WRO 98-04, which describes how the Cal-Am Seaside Wellfield is to be used to offset production in Carmel Valley during low-flow periods. Adjustments are also made to the Quarterly Budgets to ensure that compliance is achieved on an annual basis with MPWMD Rule 162 totals.
9. Table 13 values reflect source/use estimates based on SWRCB Permit 21330, which allows diversions from the CVA for "in Basin use" (3.25 AFD) when flows in the River exceed threshold values.