

EXHIBIT 22-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2013-2014 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
	Board Expenses	8,300	(2,300)	6,000
	Telephone	33,100	2,500	35,600
	Meeting Expenses	11,900	(1,800)	10,100
	Travel	23,200	1,000	24,200
	Vehicle Expenses	35,000	(3,000)	32,000
	Operating Supplies	18,650	4,100	22,750
	Total	<u>\$130,150</u>	<u>\$500</u>	<u>\$130,650</u>