

EXHIBIT 22-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2013-2014 Budget**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries	2,149,700	79,300	2,229,000
Retirement	450,000	(36,000)	414,000
Employee Insurance	500,600	(59,000)	441,600
Staff Development	34,550	(1,450)	33,100
Total	<u>\$3,134,850</u>	<u>(\$17,150)</u>	<u>\$3,117,700</u>