

**EXHIBIT 9-A**

**California American Water Main Distribution System  
Quarterly Water Supply Strategy and Budget: January - March 2013**

**Proposed Production Targets by Source in Acre-Feet**

SOURCE/USE	MONTH			YEAR-TO-DATE		
	Jan-13	Feb-13	Mar-13	Oct-12 - Nov-12	% of YTD	% of Annual Budget
<b><u>Source</u></b>						
Carmel Valley Aquifer						
Upper Subunits (Service)	0	0	0	0	0%	0%
Lower Subunits (Service)	683	630	754	996	84%	10%
ASR Diversion	230	320	345	0		
Seaside Groundwater Basin						
Coastal Subareas	100	100	100	798	111%	6%
Phase 1 ASR Recovery	0	0	0	131	100%	100%
Sand City Desalination	25	25	25	13	26%	4%
<b>Total</b>	<b>1,038</b>	<b>1,075</b>	<b>1,224</b>	<b>1,938</b>		
<b><u>Use</u></b>						
Customer Service	808	755	879	1,938		
Phase 1 and 2 ASR Storage	230	320	345	0		
<b>Total</b>	<b>1,038</b>	<b>1,075</b>	<b>1,224</b>	<b>1,938</b>		

Notes:

1. The budget reflects "Normal" inflow conditions and assumes that the monthly unimpaired inflows at the San Clemente Dam site during the December 2012-March 2013 period will equal the 50% exceedence flows, i.e., 2,324, 6,406, 10,990 and 11,771 AF, respectively. The exceedence values are based on simulated flows for the 1902-2012 period of record.
2. The annual budget period corresponds to the Water Year, which begins on October 1 and ends on September 30 of the following Calendar Year.
3. Total monthly production for "Customer Service" in CAW's main system was calculated by multiplying total annual production (12,856 AF) times the average percentage of annual production for January, February and March (6.3%, 5.9%, and 6.8%, respectively). According to District Rule 162, the annual production total was based on the assumption that production from the Coastal Subareas of the Seaside Groundwater Basin would not exceed 2,669 AF and production from Carmel River sources, without adjustments for water produced from water resources projects, would not exceed 10,187 AF in WY 2013. The average production percentages were based on monthly data for customer service from WY 2001 to 2012.
4. Maximum daily production values for "Phase 1 and 2 ASR Storage" are based on an average diversion rate of approximately 3,000 gallons per minute (gpm) or 13.3 AF per day and 1,500 gpm or 6.6 AF per day, respectively, from CAW's sources in the Carmel River Basin. Maximum daily production for Phase 1 and 2 ASR sites is 19.9 AF per day. Total monthly production is estimated by multiplying the maximum daily production by operational days per month for "Normal" flow conditions at San Clemente Dam.
5. It should be noted that in September of 2012 WY, CAW utilized 106.86 AF of the 324.76 AF pre predominant water rights injection water volume. This leaves the remaining volume of 217.90 AF.
6. The production targets for CAW's wells in the Upper Subunits of the Carmel Valley Aquifer are set at 0, based on CAW's goal to avoid use of these wells, year round. However, production could be higher under existing State water rights and interagency operating agreements.
7. The production targets for CAW's wells in the Seaside Coastal Subareas are based on the assumption that sufficient flow will occur in the Carmel River at the targeted levels, to support ASR injection. It is planned that Coastal Subarea pumping will not occur, or will be proportionally reduced, if ASR injection does not occur at targeted levels.
8. The production targets for CAW's wells in the Seaside Coastal Subareas are based on the need for CAW to produce its full Standard Allocation during WY 2013 to be in compliance with SWRCB WRO No. 95-10.
9. Year to date production numbers are estimated pending finalization of CAW production data.