EXHIBIT 13-C, TABLE 1 [Version 8]

2012 [Draft] Low Flow Memorandum of Agreement & Quarterly Water Budget

Carmel River Reservoirs: Diversion and Release Schedule (All Values in Acre-Feet, except as indicated)

Assuming Dry Water Year Inflow Conditions For June-December 2012 That Parallel 1991 & LPR Drawdown to 995' Elevation = 315 AF

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	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	WY 2012	
Los Padres Reservoir																	
Inflow	780	889	749	2,091	1,189	2,848	3,986	1,428	720	406	190	96	112	209	669	15,372	
Outflow																	
Evaporation	9	6	2	18	13	30	31	55	77	81	71	44	19	11	5	437	
Spillage	0	0	0	792	617	2,144	3,360	758	48	0	0	0	0	0	0	7,719	
Release (Fish Ladder)	615	595	615	615	575	615	595	615	595	517	531	422	405	372	474	6,903	
Release (Outlet)	433	253	216	0	0	0	0	0	0	0	0	0	0	0	0	902	
Release (Notch)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Storage																	
Beginning of Month	1,390	1,114	1,149	1,065	1,731	1,716	1,775	1,775	1,775	1,775	1,583	1,171	801	489	315		
End of Month	1,114	1,149	1,065	1,731	1,716	1,775	1,775	1,775	1,775	1,583	1,171	801	489	315	505		
Between Reservoirs																	
Inflow	143	325	292	588	513	1,015	1,506	558	207	0	0	0	0	0	184	5,147	
Outflow																	
Evapotranspiration	37	21	16	21	20	21	21	37	63	38	58	53	37	21	16	405	
Private Usage	5	2	2	2	2	2	2	5	8	8	8	6	5	2	2	53	
San Clemente Reservoir																	
Inflow	1,149	1,150	1,105	1,972	1,683	3,751	5,438	1,889	779	471	465	364	363	349	640	20,214	
Outflow																	
Evaporation	4	0	2	4	2	5	7	15	15	13	12	9	4	3	4	88	
Spillage	0	0	426	1,278	996	3,070	4,777	1,198	424	0	0	0	0	0	0	12,169	
Diversion (Filter Plant)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Release (Valve)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Release (Six Ports)	1,084	1,091	0	0	0	0	0	0	308	435	391	295	298	286	574	3,604	
Release (Fish Ladder)	0	0	615	615	575	615	595	615	0	0	0	0	0	0	0	3,629	
Leakage	61	59	61	61	58	61	59	61	59	61	61	59	61	59	61	726	
Total Storage																	
Beginning of Month	71	71	71	71	85	137	137	137	137	109	71	71	71	71	71		
End of Month	71	71	71	85	137	137	137	137	109	71	71	71	71	71	71		
Total Release	1,146	1,150	1,103	1,954	1,629	3,746	5,431	1,874	791	496	452	354	359	346	635	20,127	
Mean Daily Release in cfs	18.6	19.3		31.8		60.9		30.5	13.3	8.1	7.4	6.0	5.8	5.8	10.3		
Mean Daily Diversion in cfs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Mean Daily Diversion in cfs (Russell Wells)	0.0	0.0	0.0	0.0		0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Notes

- 1. The minimum pool requirements at Los Padres and San Clemente Reservoirs are 105 acre-feet at elevation 980 ft and 71 acre-feet at elevation 515 ft, respectively.
- 2. Projected inflows for the March through December 2012 period are based on the expectation that unimpaired flows at San Clemente Dam will represent a "Dry" Water Year Type, and specifically using the inflow recession seen in 1991.
- 3. Projected inflow to San Clemente Reservoir is distributed 80% above Los Padres Dam and 20% between Los Padres and San Clemente Dams.
- 4. Estimated evaporation from LPR/SCR is based on average monthly reservoir surface area and gross monthly evaporation rates developed by the US Army Corps of Engineers (1981).
- 5. Releases and diversions are consistent with terms of the 2001 and 2006 Conservation Agreements between the NMFS and Cal-Am and with the conditions in SWRCB Order Nos. 95-10, 98-04, 2002-0002, and 2009-0060.
- 6. Numbers in **Bold** type are final reported numbers, and those in *Italics* are future estimates.