



General Manager's Report Item 7:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of August 1, 2012

Meeting Date: August 20, 2012

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2011 – July 2012

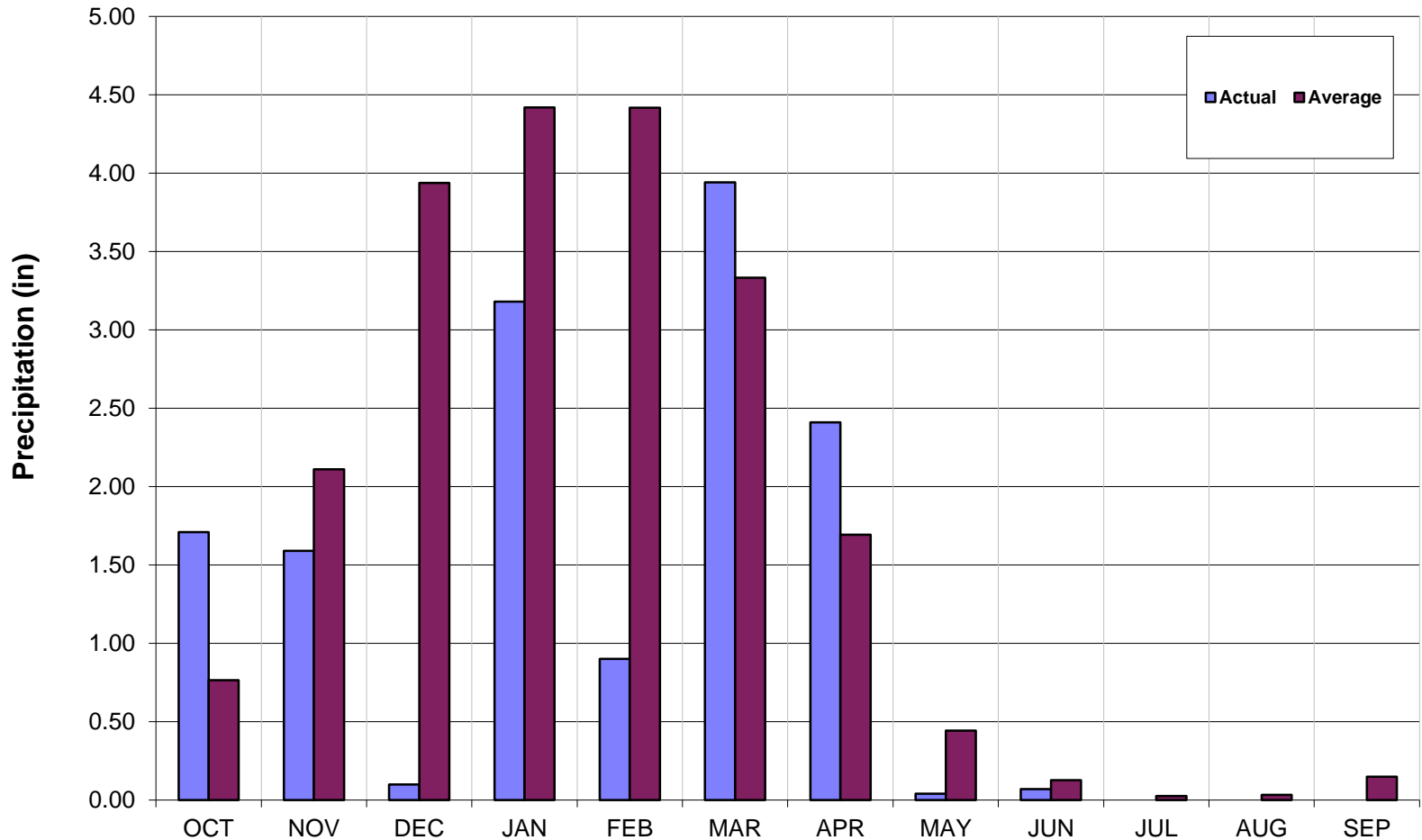
(All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Water Project 1	Seaside Groundwater Basin			MPWRS Total
			Coastal	Laguna Seca	Sand City	
Target	6,407	1,117	2,582	113	250	10,469
Actual	<u>6,403</u>	<u>1,117</u>	<u>2,030</u>	<u>308</u>	<u>205</u>	<u>9,755</u>
Difference	4	0	860	-195	45	714

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.

Recorded Rainfall at San Clemente Dam: Water Year 2012



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2012

