California American Water Production by Source: Water Year 2012

	Carmel Valley Wells ¹					Seaside Wells ²					Total Wells			Sand City Desal				
	Actual		Anticipated ³		Under Target		Actual		Anticipated		Under Target		Actual	Anticipated	Acre-Feet Under Target	Actual	Anticipated	Under Target
	Upper	Lower	Upper	Lower	Upper	Lower	Coastal	LagunaSeca	Coastal	LagunaSeca	Coastal	LagunaSeca						
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-11	0	563	0	765	0	202	411	34	373	14	-38	-20	1008	1,152	144	18	25	7
Nov-11	0	469	0	544	0	75	355	25	372	10	17	-15	849	927	78	25	25	0
Dec-11	0	551	0	498	0	-53	311	27	460	8	149	-19	889	966	77	25	25	0
Jan-12	6	703	0	1,020	-6	317	128	27	0	7	128	-20	864	1,027	163	28	25	-3
Feb-12	82	701	0	1,037	-82	336	0	25	0	6	128	-19	808	1,043	235	25	25	0
Mar-12	76	671	0	1,202	-76	531	85	24	0	9	128	-15	856	1,210	354	20	25	5
Apr-12	136	531	0	694	-136	163	244	25	363	10	128	-15	936	1,067	131	25	25	0
May-12																		
Jun-12																		
Jul-12																		
Aug-12																		ļ
Sep-12																		
To Date	300	4189	0	5761	-300	1572	1534	187	1568	65	640	-122	6210	7393	1183	166	175	9

Total Production: Water Year 2012

	Actual	Anticipated	Acre-Feet Under Target
Oct-11 Nov-11 Dec-11 Jan-12 Feb-12 Mar-12 Apr-12 Jun-12 Jul-12 Aug-12 Sep-12	914 892 833 876 961	1,177 952 991 1,052 1,068 1,235 1,092	151 78 77 160 235 359 131
To Date	6,376	7,568	1,192

^{1.} Carmel Valley Wells include upper and lower valley wells. Anticipate production from this source includes monthly production volumes associated with SBO 2009-60, 20808A, and 20808B water rights. Under these water rights, water produced from the carmel wells is delivered to customers or injected into the Seaside Groundwater Basin for storage.

^{2.} Seaside wells anticipated production is associated woth pumping native Seaside Groundwater (which is regulated by the Seaside Groundwater Basin Ajudication Decision) and recovery of stored ASR water (which is prescribed in a MOA between MPWMD, Cal-Am, California Department of Fish and Game, National Marine Fisheries Service, and as regulated by 20808C water right.

^{3.} Current "anticipated" water budget reflects "Normal" Carmel River inflow conditions and monthly distribution of production based on long-term averages for the Cal-Am system.