|                  | Carmel Valley Wells <sup>1</sup> |           |                          |           |              | Seaside Wells <sup>2</sup> |           |            |             |            | Total Wells  |            |           | Sand City Desal |                           |           |             |              |
|------------------|----------------------------------|-----------|--------------------------|-----------|--------------|----------------------------|-----------|------------|-------------|------------|--------------|------------|-----------|-----------------|---------------------------|-----------|-------------|--------------|
|                  | Actual                           |           | Anticipated <sup>3</sup> |           | Under Target |                            | Actual    |            | Anticipated |            | Under Target |            | Actual    | Anticipated     | Acre-Feet<br>Under Target | Actual    | Anticipated | Under Target |
|                  | Upper                            | Lower     | Upper                    | Lower     | Upper        | Lower                      | Coastal   | LagunaSeca | Coastal     | LagunaSeca | Coastal      | LagunaSeca |           |                 |                           |           |             |              |
|                  | acre-feet                        | acre-feet | acre-feet                | acre-feet | acre-feet    | acre-feet                  | acre-feet | acre-feet  | acre-feet   | acre-feet  | acre-feet    | acre-feet  | acre-feet | acre-feet       | acre-feet                 | acre-feet | acre-feet   | acre-feet    |
| Oct-11           | 0                                | 563       | 0                        | 765       | 0            | 202                        | 411       | 34         | 373         | 14         | -38          | -20        | 1008      | 1,152           | 144                       | 18        | 25          | 7            |
| Nov-11           | 0                                | 469       | 0                        | 544       | 0            | 75                         | 355       | 25         | 372         | 10         | 17           | -15        | 849       | 927             | 78                        | 25        | 25          | 0            |
| Dec-11           | 0                                | 551       | 0                        | 498       | 0            | -53                        | 311       | 27         | 460         | 8          | 149          | -19        | 889       | 966             | 77                        | 25        | 25          | 0            |
| Jan-12           | 6                                | 703       | 0                        | 1,020     | -6           | 317                        | 128       | 27         | 0           | 7          | 128          | -20        | 864       | 1,027           | 163                       | 28        | 25          | -3           |
| Feb-12           | 82                               | 701       | 0                        | 1,037     | -82<br>-76   | 336                        | 0         | 25         | 0           | 6          | 128          | -19        | 808       | 1,043           | 235                       | 25        | 25          | 0            |
| Mar-12           | 76                               | 671       | 0                        | 1,202     | -76          | 531                        | 85        | 24         | 0           | 9          | 128          | -15        | 856       | 1,210           | 354                       | 20        | 25          | 5            |
| Apr-12<br>May-12 |                                  |           |                          |           |              |                            |           |            |             |            |              |            |           |                 |                           |           |             |              |
| Jun-12           |                                  |           |                          |           |              |                            |           |            |             |            |              |            |           |                 |                           |           |             |              |
| Jul-12           |                                  |           |                          |           |              |                            |           |            |             |            |              |            |           |                 |                           |           |             |              |
| Aug-12           |                                  |           |                          |           |              |                            |           |            |             |            |              |            |           |                 |                           |           |             |              |
| Sep-12           |                                  |           |                          |           |              |                            |           |            |             |            |              |            |           |                 |                           |           |             |              |
| To Data          | 404                              | 0050      |                          | 5007      | 404          | 4.400                      | 4000      | 100        | 4005        | <b>F</b> 4 | 540          | 400        | 5074      | 0000            | 1050                      | 4.4.4     | 450         |              |
| To Date          | 164                              | 3658      | 0                        | 5067      | -164         | 1409                       | 1290      | 162        | 1205        | 54         | 512          | -108       | 5274      | 6326            | 1052                      | 141       | 150         | 9            |

## California American Water Production by Source: Water Year 2012

## **Total Production: Water Year 2012**

|  | Actual                                   | Anticipated                                    | Acre-Feet Under Target               |
|--|--|--|--------------------------------------|
| Oct-11<br>Nov-11<br>Dec-11<br>Jan-12<br>Feb-12<br>Mar-12<br>Apr-12<br>Jun-12<br>Jun-12<br>Jul-12<br>Sep-12 | 1,026<br>874<br>914<br>892<br>833<br>876 | 1,177<br>952<br>991<br>1,052<br>1,068<br>1,235 | 151<br>78<br>77<br>160<br>235<br>359 |
| To Date  | 5,415                                    | 6,476  | 1,061                                |

1. Carmel Valley Wells include upper and lower valley wells. Anticipate production from this source includes monthly production volumes associated with SBO 2009-60, 20808A, and 20808B water rights. Under these water rights, water produced from the carmel wells is delivered to customers or injected into the Seaside Groundwater Basin for storage.

2. Seaside wells anticipated production is associated woth pumping native Seaside Groundwater (which is regulated by the Seaside Groundwater Basin Ajudication Decision) and recovery of stored ASR water (which is prescribed in a MOA between MPWMD, Cal-Am, California Department of Fish and Game, National Marine Fisheries Service, and as regulated by 20808C water right.

3. Current "anticipated" water budget reflects "Normal" Carmel River inflow conditions and monthly distribution of production based on long-term averages for the Cal-Am system.