

Attachment 1

**Table XV-1
Regulatory Water Production Targets
for California American Water Systems from Sources
Within the Monterey Peninsula Water Resource System**

(All Values in Acre-Feet)

| Month | Monthly Target | Year-to-Date at Month-End Target |
|-----------|----------------|----------------------------------|
| October | 1,177 | 1,177 |
| November | 952 | 2,129 |
| December | 851 | 2,980 |
| January | 822 | 3,802 |
| February | 768 | 4,570 |
| March | 896 | 5,466 |
| April | 992 | 6,458 |
| May | 1,238 | 7,696 |
| June | 1,327 | 9,023 |
| July | 1,413 | 10,436 |
| August | 1,394 | 11,830 |
| September | 1,294 | 13,124 |
| TOTAL | 13,124 | --- |

Note:

Monthly and year-to-date at month-end production targets are based on the annual production limit specified for the California American Water (Cal-Am) systems for Water Year (WY) 2012 from Carmel River sources in State Water Resources Control Board Order WR 2009-0060 (10,308 acre-feet) and an adjusted annual production limit specified for the Cal-Am systems from sources in the Coastal Subareas (2,669 acre-feet) and the Laguna Seca Subarea (147 acre-feet) of the Seaside Groundwater Basin in the Seaside Basin adjudication decision. These values do not include consideration of any carryover credit in the Seaside Basin for WY 2012. This combined total (13,124 acre-feet) was distributed monthly based on Cal-Am's reported monthly average production for its main and satellite systems during the 2001 through 2010 period.

Attachment 1

**Table XV-2
Regulatory Water Production Targets
for California American Water Satellite Systems from Sources
Within the Monterey Peninsula Water Resource System**

(All Values in Acre-Feet)

| Month | Monthly Target | Year-to-Date at Month-End Target |
|--------------|-----------------------|---|
| October | 14 | 14 |
| November | 10 | 24 |
| December | 8 | 32 |
| January | 7 | 39 |
| February | 6 | 45 |
| March | 9 | 54 |
| April | 10 | 64 |
| May | 14 | 78 |
| June | 16 | 94 |
| July | 18 | 112 |
| August | 18 | 130 |
| September | 17 | 147 |
| TOTAL | 147 | --- |

Note:

Monthly and year-to-date at month-end production targets are based on the adjusted annual production limit specified for the California American Water (Cal-Am) satellite systems for Water Year 2012 from sources in the Laguna Seca Subarea of the Seaside Groundwater Basin in the Seaside Basin adjudication decision. This Laguna Seca Subarea total (147 acre-feet) was distributed monthly based on Cal-Am's reported monthly average production for its satellite systems during the 2001 through 2010 period.