

California American Water Production Distributed by Associated Water Rights: Water Year 2011

EXHIBIT 30-B

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights ⁴	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights ⁴	Total Seaside Basin Adjudicated Diversions for Customer Service ⁴	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights ^{1,4}	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights ³	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²
	Limit: 9,139 acre-feet ²	Limit: 3,202 acre-feet	Limit: 246 acre-feet	Limit: 3,448 acre-feet	Limit: 12,587 acre-feet	Limit: 2,426 acre-feet		Target: 300 acre-feet
Oct-10	629	0	39	39	668	0	420	23
Nov-10	477	0	27	27	504	0	392	12
Dec-10	427	0	21	21	448	66	294	18
Jan-11	789	12	21	33	822	90	5	28
Feb-11	778	0	21	21	799	105	0	24
Mar-11	754	97	21	118	872	295	0	22
Apr-11	488	425	29	454	942	363	0	25
May-11	624	489	38	527	1,151	198	0	27
Jun-11								
Jul-11								
Aug-11								
Sep-11								
Total	4,966	1,023	217	1,240	6,206	1,117	1,111	179

California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2011

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights ³	Total Water Diverted from Carmel River for Customer Service and Injection	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²	Total Adjustment to 95-10 Water Right	95-10 Water Right Adjusted Monthly	Total Production for Customer Service from MPWRS
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-10	629	0	629	420	23	443	9,986	1,111
Nov-10	477	0	477	392	12	404	9,582	908
Dec-10	427	66	493	294	18	312	9,270	760
Jan-11	789	90	879	5	28	33	9,237	855
Feb-11	778	105	883	0	24	24	9,213	823
Mar-11	754	295	1,049	0	22	22	9,191	894
Apr-11	488	363	851	0	25	25	9,166	967
May-11	624	198	822	0	27	27	9,139	1,178
Jun-11								
Jul-11								
Aug-11								
Sep-11								
Total	4,966	1,117	6,083	1,111	179	1,290		7,496

Quarterly Water Budget Targets vs. Rule 162: Water Year 2011

(All Values in Acre Feet)

Quarterly Budget										Rule 162		
95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target	End of Month Production Adopted	End of Month Cumulative to date	Difference	
acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	MPWRS	MPWRS	acre-feet
Oct-10	687	0	687	0	24	24	496	25	1,232	1,262	1,262	30
Nov-10	447	0	447	0	16	16	480	25	968	992	2,254	24
Dec-10	446	0	446	270	13	283	135	25	889	911	3,165	22
Jan-11	846	200	1,046	0	12	12	0	25	883	883	4,048	0
Feb-11	771	342	1,113	0	10	10	0	25	806	806	4,854	0
Mar-11	890	378	1,268	0	14	14	0	25	929	929	5,783	0
Apr-11	551	281	832	450	17	467	0	25	1,043	1,031	6,814	-12
May-11	769	0	769	500	24	524	0	25	1,318	1,305	8,119	-13
Jun-11										1,395		
Jul-11										1,502		
Aug-11										1,497		
Sep-11										1,364		
5,407	1,201	6,608	1,220	130	1,350	1,111	200	8,068	13,877	13,877	51	

California American Water Production vs. Water Budget and Water Right Limits: Water Year 2011

(All Values in Acre Feet)

Cal-Am Production vs. Quarterly Water Budget Targets								Cal-Am Production vs. EOM Totals				
95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Cal-Am Production vs. QWB		Cal-Am Production vs. Rule 162		
acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	
Oct-10	58	8.4%	0	NP	-15	-62.5%	-15	-62.5%	121	9.8%	151	12.0%
Nov-10	-30	-6.7%	0	NP	-11	-68.8%	-11	-68.8%	60	6.2%	84	8.5%
Dec-10	19	4.3%	270	NP	-8	-61.5%	262	92.6%	129	14.5%	151	16.6%
Jan-11	57	6.7%	-12	NP	-9	-175.0%	-21	-175.0%	28	3.2%	28	3.2%
Feb-11	-7	-0.9%	0	NP	-11	-110.0%	-11	-110.0%	-17	-2.1%	-17	-2.1%
Mar-11	136	15.3%	-97	NP	-7	-742.9%	-104	-742.9%	35	3.8%	35	3.8%
Apr-11	63	11.4%	25	NP	-12	-2570.6%	13	2.8%	76	7.3%	64	6.2%
May-11	145	18.9%	11		-14	-2095.8%	-3	-0.6%	140	10.6%	127	9.7%
Jun-11												
Jul-11												
Aug-11												
Sep-11												
Year to Date	441	8.2%	197	16.1%	-87	-66.9%	110	91.9%	572	7.1%	623	7.7%

NP = Not Provided