

EXHIBIT 20-E

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment-Capital Assets/Other
2010-11 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
GMO	Geocortex Software (IRWM) [1]	0	23,000	23,000 [2]
GMO	Qcoherent LP 360 Software	5,300	(5,300)	0
GMO	Topographic Data	25,000	(25,000)	0
GMO	Rules & Regs. Software Development	15,000	(15,000)	
PED	Total Station Surveying Equipment	8,000	(8,000)	0
PED	WDS Software Development	15,000	(15,000)	0
WDD	SmartBoard	6,000	(6,000)	0
	Total	<u>\$74,300</u>	<u>(\$51,300)</u>	<u>\$23,000</u>

[1] Approved at January 2011 Board Meeting

[2] Grant reimbursement