

EXHIBIT 20-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2010-11 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
GMO	Miscellaneous	0	1,400	1,400
GMO	Office Supplies	400	1,600	2,000
GMO	Data Processing	63,100	70,300	133,400
ASD	Facility Maintenance	61,500	(25,000)	36,500
ASD	Membership Dues	5,900	1,100	7,000
PED	Staff Development	6,000	(3,000)	3,000
PED	Printing/Duplicating	1,000	(500)	500
PED	Travel	8,000	(4,000)	4,000
WDD	Office Supplies	7,200	(4,000)	3,200
WDD	Vehicle Expense	5,000	(2,000)	3,000
WRD	Rent	0	7,700	7,700
WRD	Vehicle Expense	20,000	(5,000)	15,000
	Total	<u>\$178,100</u>	<u>\$38,600</u>	<u>\$216,700</u>