

**Monterey Peninsula Water Management District  
Labor Allocation by Program Category  
Fiscal Year 2005-06 Proposed Budget**

	<u>General &amp; Admin.</u>	<u>Budgeting/Fin. Reporting</u>	<u>Personnel Service</u>	<u>Risk Mgmt. &amp; Safety</u>	<u>Support Services</u>	<u>Information Technology</u>	<u>Environmental Protection</u>	<u>Water Supply</u>	<u>Water Resources Management</u>	<u>Water Use &amp; Permitting</u>	<u>Water Conservation</u>	<u>Totals</u>
<b><u>General Manager's Office</u></b>												
General Manager	50.00%	5.00%	5.00%			97.00%		5.00%	20.00%	5.00%	10.00%	100.00%
Chief Technology Officer	3.00%					2.00%						100.00%
Executive Assistant	94.00%					98.00%					4.00%	100.00%
Engineering Tech - Graphics	2.00%											100.00%
<b><u>Administrative Services</u></b>												
ASD Mgr/CFO	12.00%	63.00%	8.00%	3.00%	14.00%							100.00%
Accountant	3.00%	97.00%										100.00%
Human Resources Analyst	5.00%	5.00%	81.00%	9.00%								100.00%
Senior Office Specialist	5.00%	2.00%			93.00%							100.00%
Office Specialist II	3.00%				97.00%							100.00%
<b><u>Planning &amp; Engineering</u></b>												
P&E Mgr/District Engineer	10.00%						27.00%	38.00%	15.00%	10.00%		100.00%
Project Mgr/Public Relations	3.00%						22.00%	35.00%	20.00%	20.00%		100.00%
Water Resources Engineer	7.00%						70.00%	13.00%	10.00%			100.00%
Riparian Projects Coordinator	3.00%						74.00%	13.00%	10.00%			100.00%
River Maintenance Specialist	3.00%						97.00%					100.00%
River Maintenance Worker	3.00%						97.00%					100.00%
<b><u>Water Demand</u></b>												
Water Demand Manager	15.00%									40.00%	45.00%	100.00%
Conservation Rep II	5.00%									82.00%	13.00%	100.00%
Conservation Rep II	3.00%									54.00%	43.00%	100.00%
Conservation Rep I	3.00%									19.00%	78.00%	100.00%
Conservation Rep I (new)	3.00%									35.00%	97.00%	100.00%
Conservation Technician	6.00%										59.00%	100.00%
<b><u>Water Resources</u></b>												
Water Resources Manager	10.00%						10.00%	50.00%	20.00%	10.00%		100.00%
Senior Hydrologist	5.00%						5.00%	50.00%	25.00%	15.00%		100.00%
Associate Hydrologist	3.00%						52.00%	10.00%	5.00%	30.00%		100.00%
Associate Hydrologist	3.00%						72.00%	10.00%	10.00%	5.00%		100.00%
Senior Fisheries Biologist	5.00%						60.00%	30.00%	5.00%			100.00%
Associate Fisheries Biologist	3.00%						92.00%	5.00%				100.00%
Fisheries Technician	5.00%						90.00%	5.00%				100.00%
<b>Average Percentage</b>	<b>9.82%</b>	<b>6.14%</b>	<b>3.36%</b>	<b>0.43%</b>	<b>7.29%</b>	<b>7.04%</b>	<b>27.43%</b>	<b>9.43%</b>	<b>5.00%</b>	<b>11.61%</b>	<b>12.46%</b>	<b>100.00%</b>