

**Sleepy Hollow Steelhead Rearing Facility  
Silt Control Project - Addendum 3  
Conceptual Estimate  
21 Feb 2003**

Exhibit 14-E

DESIGN - BUILD PROPOSAL						
		LABOR	MATERIAL	INDIRECT	SUB	TOTAL
<b>DIV 00</b>	<b>DESIGN SERVICES</b>					
	<i>List Engineering -</i>	\$ -	\$ -	\$ -	\$ 13,923	\$ 13,923
	<i>Field Surveying / Layout</i>	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
	<i>E &amp; O Insurance</i>	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000
	<i>Plan Check &amp; Building Permit Fees (County of Monterey)</i>	\$ -	\$ -	\$ -	\$ 3,300	\$ 3,300
<b>DIV 01</b>	<b>PROJECT MANAGEMENT / SUPERVISION</b>					\$ -
	<i>JFO - Provide management and supervision to oversee the design, permitting, and construction phase of this project.</i>	\$ 6,300	\$ -	\$ 1,255	\$ -	\$ 7,555
<b>DIV 02</b>	<b>SITWORK</b>					\$ -
	<i>This work will be performed by the MPWMD</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DIV 03</b>	<b>CONCRETE</b>					\$ -
	<i>JFO - Provide concrete equipment pad for new centrifugal separator.</i>	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
<b>DIV 15</b>	<b>MECHANICAL / PLUMBING</b>					\$ -
	<i>Geo. H. Wilson, Inc. - See attached addendum #2 pricing dated 2/20/03.</i>	\$ -	\$ -	\$ -	\$ 111,170	\$ 111,170
<b>DIV 16</b>	<b>ELECTRICAL</b>					\$ -
	<i>Provide electrical for new portable pump, and electrical circuiting modifications as required to support the new electrical loads.</i>	\$ -	\$ -	\$ -	\$ 9,750	\$ 9,750
	<b>Subtotals</b>	\$ 6,300	\$ -	\$ 6,255	\$ 140,643	\$ 153,198

Contingency (5%)	\$ 7,660
Subtotal	\$ 160,858
Fee (10%)	\$ 16,086
Subtotal	\$ 176,944
Bond & Insurance	\$ 1,769
<b>Total</b>	<b>\$ 178,713</b>

Sitework by independent backhoe operator	\$ 5,100
Shoring materials by MPWMD	\$ 1,000
<b>Overall Total</b>	<b>\$ 184,813</b>