



February 14, 2003

Mr. David Dettman
Monterey Peninsula Water Management District
5 Harris Court
Monterey, CA 93940

**Reference: Sleepy Hollow Steelhead Rearing Facility
Sediment Control Project – Phase II**

Dear Dave:

Pursuant to your request, John F. Otto, Inc. is pleased to present our proposal to complete the design and construction for Phase II of the Sediment Control Project at the Sleepy Hollow Steelhead Rearing Facility. The amount of our proposal is \$493,773, and is based on the following conditions:

- 1) The scope of work is based on Alternate #8, as detailed within the comprehensive design analysis report prepared by List Engineering dated February 03, 2003.
- 2) The design/build team will be responsible to obtain the County of Monterey Building permit. The District will be responsible to obtain any permits from the Corp of Engineers or the Department of Fish and Game.
- 3) JFO will prepare a conceptual estimate for the "Interim Pilot Project" as discussed during our meeting this morning, and we will forward it to your office by 2/18/03.
- 4) We have prepared a pre-construction schedule to complete Phase I and Phase II of this project for your review and comment. See attached copy.

Please review the attached detailed estimate worksheet and subcontractor proposals, and let us know if you have any questions or comments.

Sincerely,
John F. Otto, Inc.

A handwritten signature in cursive script that reads "Matt Fardig".

Matt Fardig
Project Manager

Attachments: Estimate Scope Sheet, Subcontractor Proposals, Preconstruction Schedule.

John F. Otto, Inc.

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**Sleepy Hollow Steelhead Rearing Facility
Silt Control Project - Phase II
Conceptual Estimate for Alternate 8
14FEB03**

DESIGN - BUILD PROPOSAL						
		LABOR	MATERIAL	INDIRECT	SUB	TOTAL
						\$ -
DIV 00	DESIGN SERVICES					\$ -
	List Engineering - Complete design documents, and construction administration services.	\$ -	\$ -	\$ -	\$ 18,790	\$ 18,790
	Field Surveying / Layout	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
	E & O Insurance	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000
DIV 01	PROJECT MANAGEMENT / SUPERVISION					\$ -
	JFO - Provide preconstruction services to complete design documents, provide construction management and jobsite supervision to construct this project.	\$ 28,480	\$ -	\$ 10,225	\$ -	\$ 38,705
						\$ -
						\$ -
DIV 02	SITWORK					\$ -
	Silvestri Construction Inc.- Excavate, furnish and install new tanks, construct one 8 ft pump enclosures.	\$ -	\$ -	\$ -	\$ 145,780	\$ 145,780
						\$ -
	JFO - Provide dewatering during excavation.	\$ 2,000	\$ -	\$ 3,000	\$ -	\$ 5,000
DIV 03	CONCRETE					\$ -
	JFO - Provide concrete equipment pad for new centrifugal separator.	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
						\$ -
						\$ -
DIV 15	MECHANICAL / PLUMBING					\$ -
	Geo. H. Wilson, Inc. - Provide new Johnson intake screen, new suction pipe to tanks & new pump enclosure, retrofit existing submersible pumps, furnish additional pump, and provide Lakos centrifugal separator.	\$ -	\$ -	\$ -	\$ 227,540	\$ 227,540
						\$ -
						\$ -
DIV 16	ELECTRICAL					\$ -
	TBD - Relocate electrical services to new pump locations, and provide new service to compressors.	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
						\$ -
Phase I	Deduct Phase I budget allowances that are included in subcontractor proposals.	\$ -	\$ -	\$ -	\$ (31,600)	\$ (31,600)
						\$ -
	Subtotals	\$ 30,480	\$ -	\$ 18,225	\$ 383,010	\$ 431,715

Contingency	\$	12,725
Subtotal	\$	444,440
Fee (10%)	\$	44,444
Subtotal	\$	488,884
Bond & Insurance	\$	4,889
Total	\$	493,773

