

December 16, 2002

## Sleepy Hollow Steelhead Rearing Facility Silt Control Project

Work Plan – Present through January 2003

Tasks	Costs
• Explore Alternatives	\$ 20,000
• Preliminary Design	\$ 9,250
• Survey, Topo Map	\$ 8,500
• Peer Review	\$ 5,000
• Pre-construction Services	\$ 11,125
○ Cost Estimates / Value Analysis	
○ Prepare project Schedule	
○ Constructability Reviews	
▪ Agency meetings / Coordination	\$ 3,140
▪ Decommissioning Existing Facilities	\$ 16,600
▪ Begin Pump Modifications	\$ 15,000
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	\$ 88,615
10% Contingency	\$ 8,861
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	<b>\$ 97,476</b>

