

COST PROPOSAL

Monterey Peninsula Desalination Plant - 5 Day VE Study Monterey, CA

<u>Item</u>	<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>	<u>Total</u>
PREWORKSHOP - Preparation and Coordination					
Program Manager	Stewart, Robert	4	\$290.22	\$1,160.88	
VE Team Leader	Watson, Mark	24	\$220.32	\$5,287.68	
Assistant Team Leader/Technical Writer	Brink, Mariah	2	\$92.53	\$185.06	
Project Coordinator	Kramer, Cheryl	8	\$158.61	\$1,268.88	
Civil/Structural Engineer	Tavangar, Omid	8	\$238.00	\$1,904.00	
Architect & LEED Evaluator	Lambert, Michael	8	\$169.00	\$1,352.00	
Electrical, Instrumentation, and Controls Engineer	Ettlich, Bill	8	\$258.00	\$2,064.00	
Operations and Maintenance	Close, Craig	8	\$354.00	\$2,832.00	
Envision Evaluator	Reardon, Dave	8	\$358.00	\$2,864.00	
Total PREWORKSHOP - Preparation and Coordination:					\$18,918.50
WORKSHOP - VE Study					
VE Team Leader	Watson, Mark	50	\$220.32	\$11,016.00	
Assistant Team Leader/Technical Writer	Brink, Mariah	50	\$92.53	\$4,626.50	
Civil/Structural Engineer	Tavangar, Omid	40	\$238.00	\$9,520.00	
Architect & LEED Evaluator	Lambert, Michael	40	\$169.00	\$6,760.00	
Electrical, Instrumentation, and Controls Engineer	Ettlich, Bill	40	\$258.00	\$10,320.00	
Operations and Maintenance	Close, Craig	40	\$354.00	\$14,160.00	
Envision Evaluator	Reardon, Dave	40	\$358.00	\$14,320.00	
Total WORKSHOP - VE Study:					\$70,722.50
POSTWORKSHOP - VE Preliminary Report					
VE Team Leader	Watson, Mark	24	\$220.32	\$5,287.68	
Project Coordinator	Kramer, Cheryl	2	\$158.61	\$317.22	
Assistant Team Leader/Technical Writer	Brink, Mariah	24	\$92.53	\$2,220.72	
QA/QC	Stewart, Robert	4	\$290.22	\$1,160.88	
Total POSTWORKSHOP - VE Preliminary Report :					\$8,986.50
POSTWORKSHOP - Implementation Meeting and Final VE Report					
VE Team Leader	Watson, Mark	28	\$220.32	\$6,168.96	
Project Coordinator	Kramer, Cheryl	2	\$158.61	\$317.22	
Assistant Team Leader/Technical Writer	Brink, Mariah	22	\$92.53	\$2,035.66	
QA/QC	Stewart, Robert	4	\$290.22	\$1,160.88	
Total POSTWORKSHOP - Implementation Meeting and Final VE Report:					\$9,682.72
Labor SubTotal:					\$108,310.22
Other Direct Costs					
Category	UM	Number	Rate	Cost	Total
Watson, Mark					
Airfare Study and Implementation	each	2	\$800.00	\$1,600.00	
Round trip transportation	each	2	\$100.00	\$200.00	
Rental Car - 1 car	Day	8	\$75.00	\$600.00	
Meals and Incidentals	Day	7	\$71.00	\$497.00	
Lodging/Hotel	Day	8	\$145.00	\$1,160.00	
Parking-hotel	Day	7	\$15.00	\$105.00	
Baggage Fees	each	4	\$30.00	\$120.00	
Total:					\$4,282.00
Brink, Mariah					
Airfare	each	1	\$700.00	\$700.00	
Round trip transportation	each	1	\$100.00	\$100.00	
Meals and Incidentals	Day	6	\$71.00	\$426.00	
Lodging/Hotel	Day	5	\$145.00	\$725.00	
Baggage Fees	each	2	\$30.00	\$60.00	
Total:					\$2,011.00
Tavangar, Omid					
Rental Car - 1 car	Day	6	\$75.00	\$450.00	
Meals and Incidentals	Day	6	\$71.00	\$426.00	
Lodging/Hotel	Day	5	\$145.00	\$725.00	
Parking-hotel	Day	6	\$15.00	\$90.00	
Total:					\$1,691.00

Lambert, Michael				
Meals and Incidentals	Day	6	\$71.00	\$426.00
Lodging/Hotel	Day	5	\$145.00	\$725.00
			Total:	\$1,151.00
Ettlich, Bill				
Meals and Incidentals	Day	6	\$71.00	\$426.00
Lodging/Hotel	Day	5	\$145.00	\$725.00
			Total:	\$1,151.00
Close, Craig				
Airfare	each	1	\$700.00	\$700.00
Round trip transportation	each	1	\$100.00	\$100.00
Rental Car - 1 car	Day	6	\$75.00	\$450.00
Meals and Incidentals	Day	6	\$71.00	\$426.00
Lodging/Hotel	Day	5	\$145.00	\$725.00
Parking-hotel	Day	6	\$15.00	\$90.00
Baggage Fees	each	2	\$30.00	\$60.00
			Total:	\$2,551.00
Miscellaneous Direct Costs				
Shipping - Preliminary, Draft Final, Final Reports	LS	3	\$300.00	\$900.00
Reproduction - Preliminary, Draft Final, Final Reports	EA	18	\$100.00	\$1,800.00
Miscellaneous Supplies - CDs, Labels, Paper	LS	1	\$150.00	\$150.00
			Total Misc. ODC:	\$2,850.00
			Other Direct Cost SubTotal:	\$15,687.00
			TOTAL COST PROPOSAL	\$123,997.22