Mantagay Daningula Danil	COST PR	OFUSA			
Monterey Peninsula Desali	nation Plan	t - 5 Day	<b>VE Study</b>		
Monterey, CA	Name				
<u>Item</u> PREWORKSHOP - Preparation and Coordin	<u>Name</u>	<u>Hours</u>	<u>Rate</u>	Cost	Tot
Program Manager					
VE Team Leader	Stewart, Robert	4	\$290.22	\$1,160.88	
Assistant Team Leader/Technical Writer	Watson, Mark	24	\$220.32	\$5,287.68	
	Brink, Mariah	2	\$92.53	\$185.06	
Project Coordinator	Kramer, Cheryl	8	\$158.61	\$1,268.88	
Civil/Structural Engineer	Tavangar, Omid	8	\$238.00	\$1,904.00	
Architect & LEED Evaluator	Lambert, Michael	8	\$169.00	\$1,352.00	
Electrical, Instrumentation, and Controls Engineer	Ettlich, Bill	8	\$258.00	\$2,064.00	
Operations and MaIntenance	Close, Craig	8	\$354.00	\$2,832.00	
Envision Evaluator	Reardon, Dave	8	\$358.00	\$2,864.00	
	Total P	REWORKSHOP	- Preparation and	Coordination:	\$18,918.
WORKSHOP - VE Study					7-0,0-000
VE Team Leader	Watson, Mark	50	\$220.32	\$11,016.00	
Assistant Team Leader/Technical Writer	Brink, Mariah	50	\$92.53	\$4,626.50	
Civil/Structural Engineer	Tavangar, Omid	40	\$238.00	\$9,520.00	
Architect & LEED Evaluator	Lambert, Michael	40	\$169.00	\$6,760.00	
Electrical, Instrumentation, and Controls Engineer	Ettlich, Bill	40	\$258.00	\$10,320.00	
Operations and Maintenance	Close, Craig	40	\$354.00	\$14,160.00	
Envision Evaluator	Reardon, Dave	40	\$358.00	\$14,320.00	
			Total WORKSH		\$70,722.5
POSTWORKSHOP - VE Preliminary Report				o. II olaby.	470,722.
VE Team Leader	Watson, Mark	24	\$220.32	\$5,287.68	
Project Coordinator	Kramer, Cheryl	2	\$158.61	\$317.22	
Assistant Team Leader/Technical Writer	Brink, Mariah	24	\$92.53		
QA/QC	Stewart, Robert	4	\$290.22	\$2,220.72	
474-	· ·	-	\$290.22 SHOP - VE Prelim	\$1,160.88	
				,,	\$8,986.5
OSTWORKSHOP - Implementation Meetin	g and Final VE Re	port			
VE Team Leader	Watson, Mark	28	\$220.32	\$6,168.96	
Project Coordinator	Kramer, Cheryl	2	\$158.61	\$317.22	
Assistant Team Leader/Technical Writer	Brink, Mariah	22	\$92.53	\$2,035.66	
QA/QC	Stewart, Robert	4	\$290.22	\$1,160.88	
Total	POSTWORKSHOP -	Implementatio		al VF Penort	\$9,682.7
				bor SubTotal:	\$108.310.2
Other Direct Costs				DOI SUDTOLAI.	3100,310.2
Category	<u>UM</u>	<u>Number</u>	<u>Rate</u>	<u>Cost</u>	<u>Tot</u>
/atson, Mark					
Airfare Study and Implementation	éach	2	\$800.00	\$1,600.00	
Round trip transportation	each	2	\$100.00	\$200.00	
Rental Car - 1 car	Day	8	\$75.00	\$600.00	
	Day	7	\$71.00	\$497.00	
	/				
Lodging/Hotel	Day	8	\$145.00	\$1,160.00	
_odging/Hotel Parking-hotel	•	8 7	\$145.00 \$15.00	\$1,160.00 \$105.00	
Lodging/Hotel Parking-hotel	Day		\$15.00	\$105.00	
Lodging/Hotel Parking-hotel	Day Day	7		\$105.00 \$120.00	\$4.282.0
Lodging/Hotel Parking-hotel Baggage Fees	Day Day	7	\$15.00	\$105.00	\$4,282.0
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah	Day Day	7	\$15.00 \$30.00	\$105.00 \$120.00 <i>Total:</i>	<b>\$4,282.0</b>
odging/Hotel Parking-hotel Baggage Fees r <b>ink, Mariah</b> Nirfare	Day Day each	7 4	\$15.00 \$30.00 \$700.00	\$105.00 \$120.00 <i>Total:</i> \$700.00	\$4,282.0
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Alrfare Round trip transportation	Day Day each	7 4 1 1	\$15.00 \$30.00 \$700.00 \$100.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00	<b>\$4,282.</b> 0
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals	Day Day each each each	7 4 1 1 6	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00	\$4,282.0
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals Lodging/Hotel	Day Day each each each Day	7 4 1 1 6 5	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00	<b>\$4,282.0</b>
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Heals and Incidentals Lodging/Hotel	Day Day each each each Day Day	7 4 1 1 6	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00 \$60.00	
odging/Hotel Parking-hotel Baggage Fees  rink, Mariah Alrfare Bound trip transportation Meals and Incidentals Odging/Hotel Baggage Fees	Day Day each each each Day Day	7 4 1 1 6 5	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00	
codging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals Codging/Hotel Baggage Fees  Livangar, Omid	Day Day each each each Day Day each	7 4 1 1 6 5 2	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00 \$30.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00 \$60.00 <b>Total:</b>	
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals Lodging/Hotel Baggage Fees  avangar, Omid Rental Car - 1 car	Day Day each each Day Day each	7 4 1 1 6 5 2	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00 \$30.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00 \$60.00 <b>Total:</b>	
Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals Lodging/Hotel Baggage Fees  avangar, Omid Rental Car - 1 car Meals and Incidentals	Day Day each each Day Day each Day Day	7 4 1 1 6 5 2	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00 \$30.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00 \$60.00 <b>Total:</b> \$450.00 \$426.00	
Meals and Incidentals Lodging/Hotel Parking-hotel Baggage Fees  rink, Mariah Airfare Round trip transportation Meals and Incidentals Lodging/Hotel Baggage Fees  avangar, Omid Rental Car - 1 car Meals and Incidentals Lodging/Hotel Parking-hotel Parking-hotel	Day Day each each Day Day each	7 4 1 1 6 5 2	\$15.00 \$30.00 \$700.00 \$100.00 \$71.00 \$145.00 \$30.00	\$105.00 \$120.00 <b>Total:</b> \$700.00 \$100.00 \$426.00 \$725.00 \$60.00 <b>Total:</b>	\$4,282.00 \$2,011.00

			TOTAL COST PROPOSAL		\$123,997.22
			Other Direct (	ther Direct Cost SubTotal:	
			Total Misc. ODC:		\$2,850.00
Miscellaneous Supplies - CDs, Labels, Paper	LS	1	\$150.00	\$150.00	
Reproduction - Preliminary, Draft Final, Final Reports	EA	18	\$100.00	\$1,800.00	
Shipping - Preliminary, Draft Final, Final Reports	LS	3	\$300.00	\$900.00	
Miscellaneous Direct Costs				70001.	<i>42,331.</i> 00
		_	φ.σ.σσ	Total:	\$2,551.00
Baggage Fees	each	2	\$30.00	\$90.00 \$60.00	
Parking-hotel	Day	6	\$145.00 \$15.00	\$725.00	
Lodging/Hotel	Day	5	\$71.00 \$145.00	\$426.00	
Meals and Incidentals	Day	6	\$75.00	\$450.00	
Rental Car - 1 car	each Day	1	\$100.00	\$100.00	
Round trip transportation	each	1	\$700.00	\$700.00	
Cl <b>ose, Craig</b> Airfare					72,232.0
			Ψ145.00	#723.00 Total:	\$1,151.0
Lodging/Hotel	Day	5	\$145.00	\$725.00	
Ettlich, Bijl Meals and Incidentals	Day	6	\$71.00	\$426.00	4-7-10-100
Loughigy Hotel	Day	5	\$145.00	\$725.00 <i>Total:</i>	\$1,151.0
Meals and Incidentals  Lodging/Hotel	Day	6	\$71.00	\$426.00	
Lambert, Michael					

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